

**QUARTERLY PHYSICAL REPORT ON OPERATION**  
As of the Quarter Ending December 31, 2020

Department: Budgetary Support to Government Corporations  
 Appropriations: Current Year Appropriations  
 Agency: National Electrification Administration  
 Operating Unit: N/A  
 Organization Code (UACS): 350150000000  
 Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2020	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
1	2	3	4	5	6	7= 3+4+5+6	8	9	10	11	12= 8+9+10+11	13	14
Part A													
I. Organizational Outcome													
OO: Access to electrification expanded	3101000000000000												
NATIONAL RURAL ELECTRIFICATION PROGRAM													
Outcome indicator													
1. Percentage increase of connections/identified potential consumers						91% by 2020 up to 100% in 2022							
Output indicator													
1. No. of sitios completed and energized		75	100	185	118	478 sitios *	107	74	214	192	587		

\* Original target is 932 sitios. Targets were revised due to portion of the 2011-2018 subsidy savings that was returned to BTR in compliance with RA 11469 "Bayanihan to Heal as One" Act  
 \* Funds for the 2020 SEP was only released last quarter of 2020

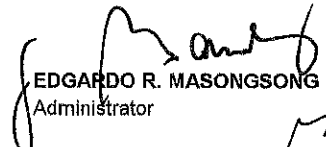
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